

**APPENDIX A**  
**Report of the Executive Director of Growth & Sustainability**

**FINANCIAL IMPLICATIONS**

**Economic Development - UKSPF/SYMCA Business Support**


<b>i) Capital Expenditure</b>	<u>2023/24</u> £m	<u>2024/25</u> £m	<u>2025/26</u> £m	<u>Total</u> £m
Staffing	0.030	0.042		0.072
Grants	0.448	0.836	0	1.284
	<b>0.478</b>	<b>0.878</b>	<b>0</b>	<b>1.356</b>
<b>To be Financed from:</b>				
UKSPF Business Support	0.064	0.178	0	0.242
UKSPF Rural	0.160	0.240	0	0.400
Private sector contribution	0.224	0.418	0	0.642
BMBC Contribution	0.030	0.042	0	0.072
	<b>0.478</b>	<b>0.878</b>	<b>0</b>	<b>1.356</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ii) Revenue Effects</b>	<u>2023/24</u> £m	<u>2024/25</u> £m	<u>2025/26</u> £m	<u>Total</u> £m
Business Productivity 2	3.012	6.301	0	9.313
Launchpad 3	1.208	1.664		2.872
Low Carbon	0.435	0.946		1.381
Regional Tech SY Team	0.243	0.486	0.121	0.850
	<b>4.898</b>	<b>9.397</b>	<b>0.121</b>	<b>14.416</b>
<b>To be Financed from:</b>				
Business Productivity 2 UKSPF	1.694	3.505		5.199
Business Productivity 2 Private Sector contributions	1.217	2.763		3.980
Business Productivity 2 Sheffield contribution	0.033	0.033		0.066
Business Productivity 2 BMBC contribution	0.068			0.068
Launchpad 3 UKSPF	0.990	1.561		2.551
Launchpad 3 Sheffield contribution	0.077	0.103		0.180
Launchpad 3 BMBC Contribution	0.141			0.141
Low Carbon UKSPF	0.261	0.564		0.825
Low Carbon Private Sector Contribution	0.129	0.352		0.481
Low Carbon BMBC Contribution	0.045	0.030		0.075
SYMCA	0.243	0.486	0.121	0.850
	<b>4.898</b>	<b>9.397</b>	<b>0.121</b>	<b>14.416</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Impact on Medium Term Financial Strategy**

**This report has no impact on the Authority's Medium Term Financial Strategy.**

	<b>2023/24</b> £m	<b>2024/25</b> £m	<b>2025/26</b> £m	<b>FYE</b> £m
<b>MTFS</b>	0.000	6.258	7.648	13.906
Effect of this report	0	0	0	0.000
<b>Revised Medium Term Financial Strategy</b>	<b>0</b>	<b>6.258</b>	<b>7.648</b>	<b>13.906</b>

Agreed by: ..........On behalf of the Director of Finance and Section 151 Officer